

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Rocky Mount Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$10,843,038**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	85.15 %	90.79 %	16	92.07 %	14	11	
% of Funds Disbursed	82.57 %	84.27 %	13	84.14 %	35	34	
Leveraging Ratio for Rental Activities	0.23	6.43	15	4.79	6	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.47 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.52 %	73.05 %	9	69.74 %	49	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	78.80 %	10	80.97 %	50	56	
% of 0-30% AMI Renters to All Renters***	50.00 %	38.67 %	7	45.50 %	56	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.86 %	96.75 %	14	95.55 %	24	22	
Overall Ranking:			In State:	11 / 18	Nationally:	41 37	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,379	\$9,970		\$26,831	28 Units	8.10 %	
Homebuyer Unit	\$31,065	\$11,323		\$15,029	34 Units	9.90 %	
Homeowner-Rehab Unit	\$21,232	\$24,448		\$20,806	282 Units	82.00 %	
TBRA Unit	\$0	\$1,683		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rocky Mount Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$26,477	\$36,025	\$21,624
State:*	\$69,484	\$84,039	\$26,213
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.8	9.1	8.9	0.0	Single/Non-Elderly:	65.4	51.5	43.8	0.0
Black/African American:	96.2	84.8	89.3	0.0	Elderly:	15.4	9.1	44.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	11.5	3.0	1.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	7.7	33.3	8.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	1.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.7	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.0	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.2	0.0	40.2	0.0	Section 8:	15.4	0.0 [#]		
2 Persons:	26.9	12.1	25.6	0.0	HOME TBRA:	0.0			
3 Persons:	34.6	60.6	18.1	0.0	Other:	3.8			
4 Persons:	15.4	18.2	6.4	0.0	No Assistance:	80.8			
5 Persons:	3.8	6.1	7.1	0.0					
6 Persons:	0.0	0.0	1.1	0.0					
7 Persons:	0.0	0.0	0.7	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rocky Mount Consortium

State: NC

Group Rank: 41
 (Percentile)

State Rank: 11 / 18 PJs

Overall Rank: 37
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	75.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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